

## Explanation of variances – pro forma

Compton Bassett Parish Council

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	
1 Balances Brought Forward	7,192	8,847				
2 Precept or Rates and Levies	6,000	7,000	1,000	16.67%	YES	Increase in precept of £1,000 towards cost of SID
3 Total Other Receipts	1,983	728	-1,255	63.29%	YES	£1000 donation towards parish queens jubilee celebration, £366 comp from Lloyds Bank
4 Staff Costs	1,944	2,247	303	15.59%	YES	£183 annual payrise
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	4,384	7,318	2,934	66.93%	YES	£3075 paid for SID
7 Balances Carried Forward	8,847	7,010			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	8,847	7,010				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	5,559	8,860	3,301	59.38%	YES	£3075 +£427 SID+laptop. Less obsolete laptop £200
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable